



tcmhcc
Texas Child Mental
Health Care Consortium

Collaborative Care Model (CoCM) Incubator Program Proposal

TCMHCC Executive Committee Meeting
August 3, 2026

Presentation Overview

This presentation provides an overview of proposed program recommendations for integrating CoCM in TCMHCC's core programming and outlines associated transitionary and preparatory activities.

Requests

1. First reading (no vote):
Review proposed CoCM Incubator Program redesign and recommendations
2. Approval requested (vote):
FY27 transition activities

Why Redesign the Program?

ARPA-Funded Pilot

- Successful partnerships and implementation across sites
- Proof that CoCM works in diverse settings
- De-centralized structure and implementation
- HRIs function as coordinators rather than primary implementation leaders

Transition Point

- Moving from ARPA → state-funded program
- Increased expectations for:
 - Accountability
 - Sustainability
 - Efficiency
 - Demonstrated outcomes
- Need for stronger, system-level implementation capacity

What's Changing?

Current State

Pediatric focus

Undefined implementation timeline

Partner selection driven primarily by interest

Flexible federal funding

Limited statewide governance structure

Variable implementation approaches

HRIs primarily coordinate partnerships and funding

Patient-level outcome monitoring

Future State

Pediatrics and perinatal populations

Structured 2-year cycles aligned with legislative biennium

Partner selection based on readiness, viability, and sustainability potential

Targeted startup investment with clear sustainability expectations

Dedicated UTS program management and oversight

Standardized implementation resources, guidance, and cross-HRI learning

HRIs serve as regional CoCM implementation leads and experts

System-level implementation, fidelity, sustainability, and outcome evaluation

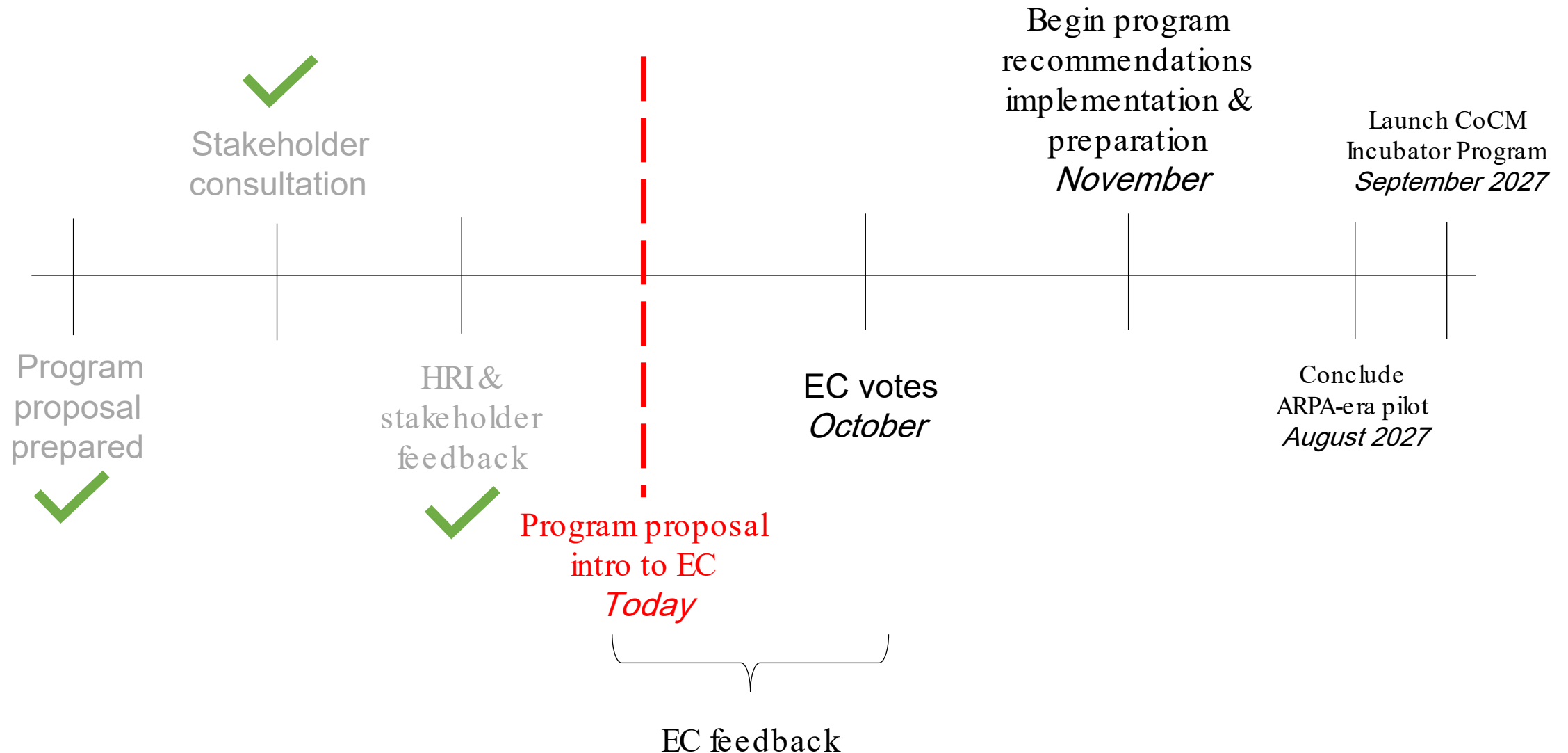
Feedback Requested: Program Concept & Recommendations

Executive Committee feedback requested on:

- HRI capacity-building structure
- Startup funding philosophy
- Partner readiness expectations
- Governance structure
- Evaluation framework

Feedback period: August 3, 2026 – September 11, 2026

Program Proposal Timeline



Approval Requested: FY27 Transition

Purpose: obtain approval to begin preparatory work necessary to implement (beginning in FY28) whatever program structure is ultimately approved

1. Close out the pilot
 - Conclude funding and support to current clinics by end of FY27
 - Capture lessons learned
2. Prepare for the next cohort
 - Identify and assess prospective FY28-29 clinics
3. Establish a CoCM work group, consisting of HRIs and stakeholders, to:
 - Promote statewide collaboration and shared learning
 - Collaboratively operationalize approved program recommendations